

Work Programme for Customer & Central Services Overview & Scrutiny Committee 2010 – 2011

Ref	Indicative OSC Meeting Date	Report Title	Issue to be considered	Comment
1.	13 th December 2010 (Reserve)	Portfolio Holders' Updates	To receive a brief verbal update from respective Portfolio Holders.	
2.		Budget Strategy Update	To consider an update to the Budget Strategy including the supplementary savings proposals.	
3.		Base Budget 2011/12	To consider base budget proposals for 2011/12	
4.		Treasury Management Strategy	To consider the Council's Treasury Management Strategy prior to Executive.	
5.		Quarter 2 Budget Monitoring	To consider budget monitoring information for the second quarter of 2010/11	
6.		Quarter 2 Performance Monitoring	To consider performance monitoring information for the second quarter of 2010/11	
7.	17 th January 2011	Portfolio Holders' Updates	To receive a brief verbal update from respective Portfolio Holders.	

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8.		Draft Budget 2011/12	To consider budget proposals for 2011/12 (including the capital programme)	
9.		Fees & Charges	To consider fees and charges proposals for 2011/12.	
10.	Additional January 2011 meeting (24 th ?)	Portfolio Holders' Updates	To receive a brief verbal update from respective Portfolio Holders.	
11.		ICT Strategy	To consider the Council's draft ICT Strategy prior to receipt by the Executive.	
12.		Your Space	To consider a post implementation review of the Your Space programme and next steps.	
13.	21 st February 2011 (Reserve)	Portfolio Holders' Updates	To receive a brief verbal update from respective Portfolio Holders.	
14.		Treasury Management	To consider the Quarter 3 Treasury Management report.	
15.		Quarter 3 Budget Monitoring	To consider budget monitoring information for the third quarter of 2010/11.	
16.	21 st March 2011	Portfolio Holders' Updates	To receive a brief verbal update from respective Portfolio Holders.	
17.		ICT Review	To consider options regarding a wide ranging review of the Council's ICT requirements	

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18.		Quarter 3 Performance Monitoring	To consider performance monitoring information for the third quarter of 20010/11	
Other Items to be Considered – Date to be Determined				
19.	tba	Medium Term Accommodation Strategy	To consider the Council's draft medium term accommodation strategy and timetable.	
20.	tba	Property Function Restructure	To consider proposals regarding a restructure of the Council's Property function.	
21.	tba	People Strategy	As agreed at the Corporate Resources OSC meeting of 1 March, to consider the underpinning action plans supporting implementation of the Council's People Strategy.	
22.	tba	Community Engagement Strategy	To consider a progress report regarding implementation of the action plans contained within the Council's Community Engagement Strategy approved by the Executive in June 2010.	
23.	tba	Revenues & Benefits Inspection	To consider the outcomes flowing from an external inspection of the Council's Revenues & Benefits service.	

Ref	Indicative OSC Meeting Date	Report Title	Issue to be considered	Comment
24.		Recovery Programme for Customer & Shared Services Directorate	To consider progress made to date with the recovery programme for the Customer & Shared Services Directorate.	
25.		Total Place	To receive an update regarding the Total Place agenda.	